

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JANUARY 14, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0700</b>						
District Wide	Teacher	Secondary School General Education Program	(1.37)	(\$114,157)	7/1/18	Vacant FTE (from High school pool) will be used to fund Dean of Student position.
College Park High	Dean of Students	Secondary School General Education Program	1.0	\$113,890	7/1/18	Additional support needed.
<b>Program 1000</b>						
Executive Director Special Education	Teacher	Special Day Class Schools Operating	(1.0)	(\$83,326)	7/1/18	Convert vacant teacher position to two (2) classified positions.
<b>Program 3070</b>						
Cambridge Elementary	Teacher Intervention	Title I	(.60)	(\$49,996)	7/1/18	Vacant position.
<b>GRAND TOTALS</b>						
Program 0700			(.37)	(\$267)		
Program 1000			(1.0)	(\$83,326)		
Program 3070			(.60)	(\$49,996)		